



NUEVA VIZCAYA STATE UNIVERSITY

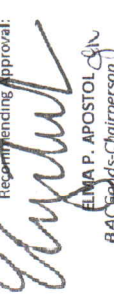
Annual Procurement Plan for FY 2024

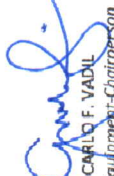
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds	Estimated Budget (PhP)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Common Supplies and Equipment	NYSU	NO	Agency to Agency/ Shopping	1st to 4th quarter			Various	4,992,270.96	4,992,270.96	-
5-02-01-010	Travelling Expense (Local)	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund), F164	1,039,897.00	1,039,897.00	-
5-02-01-020	Travelling Expense (Foreign)	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F164, F184 (Fiduciary Fund)	553,005.00	553,005.00	-
5-02-02-010	Training and Seminar Expenses	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund), F164	5,657,665.00	5,657,665.00	-
5-02-03-010	Office Supplies Expenses	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F184 (Fiduciary Fund), F163, F101, F164, F161	7,273,787.57	7,273,787.57	-
5-02-03-070	Drugs and Medicines Expenses	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F184 (Fiduciary Fund)	1,177,850.00	1,177,850.00	-
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund)	413,145.00	413,145.00	-
5-02-03-090	Fuel, Oil and Lubricants Expenses	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F163, F161, F184 (Fiduciary Fund), F101, F164	1,630,182.00	1,630,182.00	-
5-02-03-100	Agricultural and Marine Supplies Expenses	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F161	423,215.00	423,215.00	-
5-02-03-110 (01)	Textbooks and Instructional Materials Expenses	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F184 (Fiduciary Fund)	1,985,000.00	1,985,000.00	-
5-02-03-210 (02)	Semi-Expendable - Office Equipment	NYSU	NO	PUBLIC BIDDING	24-Oct-23	2nd quarter		F163, F184 (Fiduciary Fund), F101, F164	1,593,940.00	1,593,940.00	-
5-02-03-210 (03)	Semi-Expendable - ICT Equipment	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F184 (Fiduciary Fund), F163, F101, F164	7,485,280.00	7,485,280.00	-
5-02-03-210 (10)	Semi-Expendable - Medical Equipment	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund), F164	305,500.00	305,500.00	-
5-02-03-210 (99)	Semi-Expendable - Other Machineries and Equipment	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund), F163, F161	638,785.00	638,785.00	-
5-02-03-220 (01)	Semi-Expendable - Furniture and Fixtures	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F184 (Fiduciary Fund), F163, F101, F164	3,612,370.00	3,612,370.00	-
5-02-13-050 (13)	Semi-Expendable - Sports Equipment	NYSU	NO	PUBLIC BIDDING	1st to 4th quarter			F184	1,907,600.00	1,907,600.00	-
5-02-03-990	Other Supplies and Materials Expenses	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F163, F184 (Fiduciary Fund), F101, F161, F164	27,958,131.52	27,958,131.52	-
5-02-05-020 (01)	Telephone Expenses - Mobile	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund)	101,970.00	101,970.00	-
5-02-05-030	Internet Subscription Expenses	NYSU	NO	SVP	1st to 4th quarter			F184 (Fiduciary Fund)	4,580,000.00	4,580,000.00	-
5-02-12-030	Security Services	NYSU	YES	PUBLIC BIDDING	6-Nov-23	1st quarter		F101, F164	8,323,000.00	8,323,000.00	-
5-02-13-040 (01)	RM - Buildings	NYSU	NO	SVP	1st to 4th quarter			F163	200,000.00	200,000.00	-
5-02-13-040 (02)	RM - School Buildings	NYSU	NO	SVP	1st to 4th quarter			F184 (Fiduciary Fund), F101, F164	889,440.00	889,440.00	-
5-02-13-040 (99)	RM - Other Structures	NYSU	NO	SVP	1st to 4th quarter			F184 (Fiduciary Fund)	8,395,738.00	8,395,738.00	-
5-02-13-050	RM - Medical Equipment	NYSU	NO	SVP	1st to 4th quarter			F184 (Fiduciary Fund)	30,000.00	30,000.00	-
5-02-13-050 (01)	RM - Machinery	NYSU	NO	SVP	1st to 4th quarter			F161	25,000.00	25,000.00	-
5-02-13-050 (02)	RM - Office Equipment	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund), F164	136,606.00	136,606.00	-
5-02-13-050 (99)	RM - Other Machinery and Equipment	NYSU	NO	SVP/ Shopping	1st to 4th quarter			F184 (Fiduciary Fund), F163, F164, F101	673,500.00	673,500.00	-


Code (PAP)	Procurement Project	PMD/ End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
5-12-13-060 (01)	RM - Motor Vehicles	NVSU	NO	SVP	1st to 4th quarter		F164, F101	931,900.00	-		
5-12-15-030	Insurance Expense	NVSU	NO	PUBLIC BIDDING	13-Nov-23	2nd quarter	F184 (Fiduciary Fund)	1,236,379.00	-		
5-12-99-010	Auditing Services	NVSU	NO	SVP/Shopping	1st to 4th quarter		F184 (Fiduciary Fund)	150,000.00	-		
5-12-99-020	Printing and Publication Expenses	NVSU	NO	PUBLIC BIDDING	13-Nov-23	2nd quarter	F184 (Fiduciary Fund)	2,028,975.00	-		
5-12-99-030	Representation Expenses	NVSU	NO	SVP/Shopping	1st to 4th quarter		F184 (Fiduciary Fund), F163, F164, F161	5,769,465.00	-		
5-12-99-050	Rent/Lease Expenses	NVSU	NO	SVP/Shopping	1st to 4th quarter		F184 (Fiduciary Fund)	741,225.00	-		
5-12-99-050 (03)	Rents - Motor Vehicles	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund)	540,700.00	-		
5-12-99-070	Subscription Expenses	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund), F164	830,792.61	-		
5-12-99-030 (04)	Water Supply Systems	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund)	500,000.00	-	500,000.00	
5-12-99-040 (04)	Buildings	NVSU	YES	PUBLIC BIDDING	17-Oct-23	1st quarter	F101	7,000,000.00	-	7,000,000.00	
	Improvement/Repair of Grandstand Building Rooms	NVSU	YES	PUBLIC BIDDING	17-Oct-23	1st quarter	F101	5,000,000.00	-	5,000,000.00	
	Rehabilitation of NVSU Gymnasium	NVSU	YES	PUBLIC BIDDING	17-Oct-23	1st quarter	F101	8,000,000.00	-	8,000,000.00	
	REPAIR/IMPROVEMENT OF UNIVERSITY LIBRARY	NVSU	YES	PUBLIC BIDDING	17-Oct-23	1st quarter	F101	3,914,060.00	-	3,914,000.00	
5-12-99-050 (02)	Office Equipment	NVSU	NO	PUBLIC BIDDING	13-Nov-23	2nd quarter	F184 (Fiduciary Fund), F164	22,513,750.00	-	22,513,750.00	
5-12-99-050 (03)	Information and Communication Technology Equipment	NVSU	NO	PUBLIC BIDDING	13-Nov-23	2nd quarter	F184 (Fiduciary Fund), F164	291,000.00	-	291,000.00	
5-12-99-050 (11)	Medical Equipment	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund)	2,859,000.00	-	2,859,000.00	
5-12-99-050 (13)	Sports Equipment	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund)	24,985,000.00	-	1,465,000.00	
5-12-99-050 (99)	Other Machinery and Equipment	NVSU	YES	PUBLIC BIDDING	17-Oct-23	1st quarter	F184 (Fiduciary Fund) F101 (CO)	336,000.00	-	336,000.00	
5-12-99-060 (04)	Motor Vehicles	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund), F161	560,000.00	-	560,000.00	
5-12-99-060 (04)	Furniture and Fixtures	NVSU	NO	SVP	1st to 4th quarter		F184 (Fiduciary Fund)	127,752,314.66	-	52,438,750.00	
GRAND TOTAL								180,191,064.66		127,752,314.66	52,438,750.00

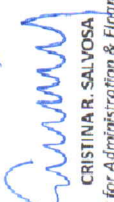
Prepared by: 
MARITES N. MORTERA
 BAC Secretary

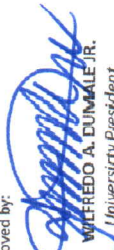
Certified Fund Availability: 
ALMA M. VALDEZ
 Budget Officer

Recommended Approval: 
ELMA P. APOSTOL
 BAC Adds-Chairperson


CARLO F. VADIL
 BAC Equipment-Chairperson


JONAR I. YAGO
 BAC Infrastructure-Chairperson


CRISTINA R. SALVOSA
 VP for Administration & Finance

Approved by: 
WILFREDO A. DUMALE JR.
 University President